

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Hertford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,584
	Total:		\$65,584
Division of Aging and Adult Services			
Congregate Nutrition	6	344	\$130,408
Home Delivered Meals	4	48	\$38,176
Information and Assistance	6		\$6,667
In-Home Level II	4	27	\$108,840
Legal Services	6		\$1,940
Senior Center	6		\$54,551
Transportation, General	6	48	\$24,858
	Total:		\$365,440
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	87	\$621,703
ACH-Transportation	1	88	\$8,851
CAP/CHOICE	4	6	\$90,741
CAP/DA	4	139	\$2,724,886
Clinics	3	987	\$197,983
Dental	3	345	\$97,918
HMO	2	1,267	\$1,625,098
Home Health	4	590	\$490,531
Hospice	4	13	\$91,759
Inpatient Hospital	5	46	\$329,577
Lab & X-Ray/Physicians	3	1,243	\$662,074
Medicare Part A&B Premiums	2	1,461	\$2,010,194
Medicare Part D Clawback	2	1,008	\$1,030,078
Nursing Homes	5	216	\$6,557,201
Other Care	3	440	\$311,108

Division of Medical Assistance

Other Practitioners	3	640	\$42,214
Outpatient Hospital	3	751	\$415,952
Prescribed Drugs	3	442	\$317,651
Regular Personal Care (PCS)	4	234	\$1,707,209
Total:			\$19,332,728

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,769
Developmental Disabilities	3	3	\$9,347
Mental Health	3	61	\$7,724
Psychiatric Hospitals	5		\$716,586
Substance Abuse	3	6	\$8,675
Total:			\$746,101

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$147
Independent Living Rehabilitation Program	3	6	\$827
Medical Eye Care Program	3		\$85
Total:			\$1,059

Division of Social Services

Adult Placement	6		\$18
Adult Protective Services	6	31	\$11,794
At-Risk Case Management	6	21	\$4,000
Energy Assistance - CIP	2	152	\$38,601
Energy Assistance - LIEAP	2	489	\$90,000
Food and Nutrition Services	2	1,008	\$1,156,172
Guardianship Services	6	7	\$5,912
Other Services	6	208	\$243,524
Special Assistance: Adult Care Home	1	103	\$511,001
Special Assistance: In-Home	4	20	\$74,251
Transportation	6	78	\$17,505
Total:			\$2,152,778

Division of Vocational Rehabilitation

Independent Living	3	15	\$69,424
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Vocational Rehabilitation	6		\$5,508
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Total:			\$74,932
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County Total:			\$22,738,622
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